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**Main Memorial Park Improvements - Green Acres Grant
City of Clifton, Passaic County, New Jersey
NEA Project No.: CLIFMUN24.010 - January 31, 2024**

PRELIMINARY GREEN ACRES GRANT ENGINEER'S ESTIMATE

Item No.	Item Description	Unit of Measure	Quantity	Unit Cost	Total Cost
1	Mobilization / Demobilization	L.S.	1	\$25,000.00	\$25,000.00
2	Site Clearing / Demolition	L.S.	1	\$20,000.00	\$20,000.00
3	Soil Erosion Measures	L.S.	1	\$15,000.00	\$15,000.00
4	Site Grading (Inclusive of Cut & Fill and Soil Removal)	L.S.	1	\$25,000.00	\$25,000.00
5	Ballfield Renovation	L.S.	1	\$75,000.00	\$75,000.00
6	Playground Renovation	L.S.	1	\$750,000.00	\$750,000.00
7	Pathway Improvements	L.S.	1	\$200,000.00	\$200,000.00
8	Music / Sensory Park Installation (Inclusive of Signage, and ADA Compliant Walkways)	L.S.	1	\$400,000.00	\$400,000.00
9	Pavilion Installation (Inclusive of Picnic Tables)	L.S.	1	\$300,000.00	\$300,000.00
10	Story Walkway	L.S.	1	\$20,000.00	\$20,000.00
11	Public Restroom Upgrades	L.S.	1	\$25,000.00	\$25,000.00
12	Field House Improvements	L.S.	1	\$100,000.00	\$100,000.00
13	Rain Garden Signage and Upgrades	L.S.	1	\$15,000.00	\$15,000.00
14	Tennis Court Painting	L.S.	1	\$15,000.00	\$15,000.00
15	Landscaping	L.S.	1	\$10,000.00	\$10,000.00
16	Final Cleanup / Site Restoration	L.S.	1	\$15,000.00	\$15,000.00
16	Contract Allowance for Unforeseen Conditions	ALLOW	1	\$25,000.00	\$25,000.00
				Estimated Project Subtotal	\$2,035,000.00
				10% Professional Services	\$203,500.00
				10% Contingencies	\$203,500.00
				Estimated Project Total	\$2,442,000.00

Notes:
 1. Estimate is preliminary for grant application only based on Concept Plan dated 01/31/24 and subject to engineering design which has not been completed at this time.
 2. Unit costs are approximate based recently received public bid pricing and subject to bidding variations and final engineering design

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